

(億円 JPY 100M)

売上高 Net Sales		
	Passenger	
		Japan
		North America
		Europe
		Asia & RoW

営業利益 Operating Profit		
	Passenger	
		Japan
		North America
		Europe
		Asia & RoW

経常利益 Ordinary Income

当期純利益 Net Income

総資産 Total Assets
資本合計 Total Stockholders' Equity

FY05	
1H	TTL(Forecast)
9,913	22,200
9,913	22,200
2,088	5,300
1,961	4,300
2,834	6,200
3,030	6,400
-198	-140
-198	-140
-381	-620
-152	-220
84	100
251	600
-336	-400
-638	-640
15,141	
2,590	

FY04	
1H	FY04
10,708	21,226
10,708	21,226
1,828	4,129
2,373	4,414
3,480	6,678
3,027	6,005
-764	-1,285
-764	-1,285
-517	-970
-605	-1,038
34	72
324	651
-1,106	-1,792
-1,788	-4,748
18,847	15,893
3,407	3,248

FY03	
1H	FY03
12,068	25,194
12,068	25,194
2,925	6,212
2,812	6,008
3,188	6,620
3,143	6,354
-764	-969
-764	-969
-206	-353
-1,040	-1,474
152	235
330	623
-858	-1,103
-802	-2,154
23,104	20,290
1,809	300

2. 地域別売上台数 Regional wholesales volume

(千台 '000 units)		FY05	FY05 1H	FY04	1H	FY03	1H
		TTL (Forecast)	Actual				
Passenger		1,343	630	1,322	671	1,509	744
Japan		256	104	226	90	358	175
North America		172	79	145	72	238	107
Europe		235	121	255	133	213	110
Asia & RoW		680	326	696	376	700	352
Grand -Total		1,343	630	1,322	671	1,509	744

3. 主要国別小売台数 Retail sales by region

(千台 '000 units)		FY05	FY05 1H	FY04	1H	FY03	1H
		TTL (Forecast)	Actual				
Japan		256	108	227	96	359	171
Non-Mini		-	34	72	28	128	63
Mini		-	74	155	68	231	108
North America		169	81	174	92	273	150
Therof US		-	62	139	76	244	135
Europe		254	131	241	112	214	104
Asia & RoW		691	339	671	346	681	347
China		-	65	124	71	152	72
Taiwan		-	39	78	42	86	42
Thailand		-	21	40	17	34	18
Indonesia		-	30	51	24	42	21
Australia		-	29	56	26	67	37
Grand -Total		1,370	659	1,313	646	1,527	772

4. 製作所別生産状況 Production volume by plant

		FY05 1H	FY04	1H	FY03	FY02
(千台 000 units)						
Japan		317	599	284	752	766
	Nagoya	34	66	32	112	83
	Mizushima	235	414	191	514	502
	PMC	48	119	61	126	181
Truck & Bus		-	-	-	-	102
Overseas						
	MMNA-manufacturing	45	99	59	157	210
	NedCar**	35	95	49	67	77
	MMTh*	68	130	59	104	108
	MMAL	8	17	11	31	47
	MMPC	5	9	4	8	13
	Indonesia (KKM/KRM)*	27	48	23	39	41

Note) *トラック・バスは除きます Excluding truck & bus

**NedCar生産の他社向け車両は除かれております。 Excl. NedCar production of non-MMC vehicles.

5. 有利子負債の状況 Interest-bearing debt

		9E/05	6E/05	3E/05	3E/04	3E/03	3E/02
(億円 JPY 100M)							
MMC		2,324	2,419	2,474	5,108	4,378	4,265
MMC Group		3,561	3,461	3,304	5,908	6,451	7,366
	Automotive	2,507	2,374	2,182	2,891	2,173	3,447
	Financial	1,054	1,087	1,122	3,017	4,278	3,919
Truck & Bus		-	-	-	-	-	2,618
連結調整 Consolidation Adjustment		-1,477	-1,340	-1,018	-390	-743	-1,203
Grand Total		4,408	4,540	4,760	10,626	10,086	13,046

6. 連結設備投資 Consolidated capital expenditure

(億円 JPY 100M)

(計上ベース Accrual Base)

Passenger
Truck & Bus
Total

FY05/1H	FY04/1H	FY03/1H	FY02/1H
651	645	510	335
-	-	-	38
651	645	510	373

FY04	FY03
1,286	1,093
-	-
1,286	1,093

7. 連結減価償却費 Consolidated depreciation

(億円 JPY 100M)

Passenger
Truck & Bus
Total

FY05/1H	FY04/1H	FY03/1H	FY02/1H
286	455	458	415
-	-	-	91
286	455	458	506

FY04	FY03
796	944
-	-
796	944

8. 研究開発費 R&D expenses

(億円 JPY 100M)

Passenger
Truck & Bus
Total

FY05/1H	FY04/1H	FY03/1H	FY02/1H
318	325	352	356
-	-	-	193
318	325	352	549

FY04	FY03
640	690
-	-
640	690

単独ベースでの表示です。The figures are described in Non-consolidated basis.

9. 子会社数・関連会社数 Number of subsidiaries & affiliated companies

	FY05 1H	FY04	FY03	FY02	FY01
連結子会社 Consolidated subsidiaries	104	112	118	124	182
持分法適用会社 Equity-method affiliated	41	41	31	25	32

10. 国内販売体制 Number of domestic sales companies

	Oct-2005	Apr-05	Apr-04	Apr-03	Apr-02
販社数 Dealers	161	165	173	186	229
拠点数 Branches	858	865	928	977	1,058

11. 北米オペレーション US operations

	2005 1H	2004	2003	2002	2001
Market Share % (FY basis)	0.7%	0.8%	1.5%	2.0%	2.0%
インセンティブ Incentive (CNW) (FY basis)	\$4,687	\$3,459	\$2,485	\$1,769	\$1,711
販社数 Dealers	562	574	642	637	589
ペネトレーション Penetration (Net)*(Average)	25%	21%	19%	54%	58%

Note) *米国販売台数のうち、MMCAがファイナンスした台数の割合を指します
Ratio of MMCA financing over total Mitsubishi unit sales in the US.