"Summary" FY2008 Results (April 1, 2008 - March 31, 2009)

(non-consolidated)

	(non-consolidated)	(in bil	lion yen)
	FY2007 Actual	FY2008 Actual	
	(April 2007 — March 2008)	(April 2008 — March 2009)	
Net Sales	1,903.5	1,492.2	
Domestic	379.8	296.5	
Export	1,523.7	1,195.7	
Operating Income	79.1	-17.7	
<operating income="" margin=""></operating>	<4.2%>	< - >	
		(Positive causes)	
		Cost reduction & others	26.3
		(Negative causes)	
Cause of change		Foreign exchange	-77.1
		Volume/Mix change	-35.8
		Combined impact of raw	-10.2
		material price/ cost reduction	
		Total change	-96.8
Ordinary Income	66.9	-16.9	
<ordinary income="" margin=""></ordinary>	<3.5%>	<->	
Net Income	20.7	-71.7	
<net income="" margin=""></net>	<1.1%>	< - >	
Capital Expenditure			
(Accrual base)	25.9	40.0	
Depreciation	33.5	48.8	
R&D Expenses	68.2	55.6	
<per ratio="" sales=""></per>	< 3.6%>	< 3.7%>	
Balance of Interest Bearing			
Debt	211.1	238.0	
(in '000 units)			
Production Volume	1,431	1,088	
Domestic	876	682	
Overseas	555	406	
Wholesale Volume	917	741	
Domestic	215	164	
Export	702	577	
Comments		– Lower net sales – Lower earnings	