

Summary of FY2007 First Quarter Results <Consolidated>

(in billion yen)

	FY2006 1st Quarter Actual (A)	FY2007 1st Quarter Actual (B)	FY2007 1st Half Forecast	FY2007 Forecast
Net Sales	483.9	630.8	1,170.0	2,430.0
Operating Income	-6.8	6.0	5.0	51.0
<Operating Income margin >	< - >	<1.0%>	<0.4%>	<2.1%>
Cause of change		<i>(Positive causes)</i> Volume/Mix change 11.6 Foreign exchange 6.4 Other cost reductions 1.2 <i>(Negative causes)</i> Higher selling exp. -6.4 Total change (B-A) 12.8		
Ordinary Income	-12.2	2.6	-5.0	30.0
<Ordinary Income margin>	< - >	<0.4%>	< - >	<1.2%>
Net Income	-15.1	-8.2	-15.0	20.0
<Net income margin>	< - >	< - >	< - >	<0.8%>
Foreign Exchange (Booking rate)	114 Yen/USD 144 Yen/EUR	120 Yen/USD 162 Yen/EUR	approx. 115 Yen/USD approx. 150 Yen/EUR	
Capital Expenditure (Accrual base)	19.9	9.9		81.8
Depreciation	16.2	18.2		75.5
R&D Expenses	18.2	17.5		68.8
Balance of Interest Bearing Debt	441.2	466.1		
Total Assets	1,536.6	1,777.3		
(in '000 units)				
Wholesale Volume	279	309		1,276
Domestic	50	38		248
Overseas	229	271		1,028
Comments		Revenue increased; Operating&ordinary profit achieved		