

1. 連結主要数値の推移 Primary consolidated financial figures

	FY06 1Q	FY05 1Q	FY05	FY04 1Q	FY04	FY03
(億円 JPY 100M)						
売上高 Net Sales	4,839	4,858	21,201	5,576	21,226	25,194
Japan	1,034	991	5,041	1,002	4,129	6,212
North America	952	892	4,157	1,270	4,414	6,008
Europe	1,636	1,508	5,862	1,787	6,678	6,620
Asia & RoW	1,217	1,467	6,141	1,517	6,005	6,354
営業利益 Operating Profit	-68	-138	68	-317	-1,285	-969
Japan	-172	-147	-553	-237	-970	-353
North America	-13	-134	-72	-241	-1,038	-1,474
Europe	32	9	244	20	72	235
Asia & RoW	85	134	449	141	651	623
経常利益 Ordinary Income	-122	-200	-178	-390	-1,792	-1,103
当期純利益 Net Income	-151	-216	-922	-547	-4,748	-2,154
総資産 Total Assets	15,366	15,381	15,576	19,005	15,893	20,290
株主資本 Total Stockholders' Equity	2,508	3,017	2,687	2,634	3,248	300
純資産 Net Assets	2,597					

*当四半期から「貸借対照表の純資産の部の表示に関する会計基準」及び「貸借対照表の純資産の部の表示に関する会計基準等の適用指針」を適用しております。

*From FY06 1Q, a new accounting standard for presentation of net assets is being adopted.

2. 有利子負債の状況 Interest-bearing debt

		June 06	June 05	June 04
(億円 JPY 100M)				
MMC 単独 Non-consolidated		2,316	2,419	2,563
MMC Group		3,518	3,461	6,012
	Automotive	2,816	2,374	3,037
	Financial Service	702	1,087	2,975
連結調整 Consolidation Adjustment		-1,422	-1,340	-1,238
Grand Total		4,412	4,540	7,337

3. 製作所別生産状況 Production volume by plant

		FY06 1Q	FY05 1Q	FY 05	FY04 1Q	FY 04	FY03
(千台 000 units)							
Japan		167	141	706	150	599	752
	Okazaki	12	14	77	18	75	112
	Mizushima	138	103	536	104	414	514
	PMC	17	24	93	29	110	126
Overseas		87	87	367	107	398	406
	MMNA-manufacturing (US)	20	19	89	33	99	157
	NedCar* (Netherlands)	21	18	69	24	95	67
	MMTh (Thailand)	37	29	144	30	130	104
	MMAL (Australia)	3	5	19	7	17	31
	MMPC (Philippines)	2	3	10	2	9	8
	KKM/KRM (Indonesia)	4	13	36	11	48	39
Global Total		254	228	1073	257	997	1158

*NedCar生産の他社向け車両は除く。 Excluding NedCar production of non-MMC vehicles.

4. 地域別の状況 Regional performance

売上台数 Wholesale volume

(千台 000 units)

	FY06 1Q	FY05 1Q	FY05	FY04 1Q	FY04	FY03
Passenger Cars	279	302	1,306	360	1,322	1,509
Japan	50	48	261	58	226	358
North America	38	38	161	42	145	238
Europe	72	59	250	66	255	213
Asia & RoW	119	157	634	194	696	700

主要国別小売台数 Retail volume by major country

(千台 000 units)

	FY06 1Q	FY05 1Q	FY05	FY04 1Q	FY04	FY03
Japan	52	48	257	49	227	359
Non-Mini	15	15	86	15	72	128
Mini	37	33	171	34	155	231
North America	42	41	156	53	174	273
US	33	31	115	45	139	244
Europe	71	66	267	58	241	214
Germany	10	11	41	9	40	38
UK	9	10	38	9	38	33
Russia	20	13	57	8	37	19
Asia & RoW	127	171	664	178	671	682
China	15	35	129	45	124	152
Taiwan	13	20	71	20	78	86
Thailand	7	9	44	8	40	34
Indonesia	5	15	43	11	51	42
Australia	15	17	55	15	56	67
UAE	7	5	26	2	13	9
Grand Total	292	326	1,344	338	1,313	1,528