	FY2005 First Quarter	FY2006 First Quarter	
	April - June 2005	April - June 2006	
	(A)	(B)	
Sales	4,858	4,839	
Operating Income	-138	-68	
<operating income="" margin=""></operating>	<-2.8%>	<-1.4%>	
Analysis of Change		(Positive Factors)	
		Lower Selling Expenses	33
		Forex	32
		Cost Reductions & Others	39
		(Negative Factors)	
		Volume/Mix -	34
		Total Change (B-A)	70
Ordinary Income	-200	-122	
<ordinary income="" margin=""></ordinary>	<-4.1%>	<-2.5%>	
Net Income	-216	-151	
<net income="" margin=""></net>	<-4.4%>	<-3.1%>	
Capital Expenditure	274	199	
Depreciation Exp.	138	162	
R&D Expenditure*	177	182	
Interest Bearing Debt	4,540	4,412	
Total Assets	15,381	15,366	
(000 units) Unit Volume (Wholesale)	302	279	
Domestic	48	50	
Overseas	254	229	

## FY 2006 First Quarter Results Summary (Consolidated)

\*Effective this reporting period, R&D Expediture will be shown on a consolidated basis.